

Consolidated Fund Receipts Estimates 2023-24 Economic Summary

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Revenue			
	Taxes			
1111	Payable by individuals	59771,40,00	48326,82,25	47197,96,30
1112	Payable by corporations and other enterprises	93488,60,00	72767,34,00	73822,20,00
1131	Recurrent taxes on immovable property	2210,00,00	2084,47,32	2084,47,32
1141	General taxes on goods and services	224539,76,00	199904,08,00	199718,96,00
1142	Excise	5036,70,00	4092,94,00	4278,40,00
1144	Taxes on specific services	1540,00,00	1006,01,00	1080,01,00
1145	Taxes on use of goods and on permission to use goods or perform activities	3010,13,00	1273,67,08	1274,14,08
1151	Customs and other import duties	46015,00,00	43994,00,00	43994,34,00
1152	Taxes on exports	66,00,00	63,00,00	62,81,00
1156	Other taxes on international trade and transactions	5,50,00	3,08,00	5,08,00
1162	Payable by other than business or unidentifiable	14315,32,00	14486,70,00	14483,70,00
	Total-Taxes:	449998,41,00	388002,11,65	388002,07,70
	Grants			
1311	Current	10,07	10,45	7,91,70
1312	Capital	3900,00,00	3263,00,00	3263,00,00
	Total-Grants:	3900,10,07	3263,10,45	3270,91,70
	Other revenue			
1411	Interest	7521,30,31	15470,98,89	16669,71,53
1412	Dividends	9346,34,12	1477,84,11	1884,20,86
1413	Withdrawals from income of quasi-corporations	4773,83,00	4316,47,50	4316,47,50
1415	Rent	72,48,70	16,53,40	72,40,60
1421	Sales by market establishments	4279,28,88	3415,37,59	2917,50,45
1422	Administrative fees	11230,32,06	12836,29,95	11552,82,22
1423	Incidental sales by nonmarket establishments	20541,13,02	20316,50,45	18086,49,49
1431	Fines, penalties, and forfeits	984,74,24	427,10,39	478,21,43
1441	Current transfers not elsewhere classified	6891,55,68	2719,22,56	2843,34,42
	Total-Other revenue:	65641,00,01	60996,34,84	58821,18,50
	Total-Revenue:	519539,51,08	452261,56,94	450094,17,90
	Capital Receipts			
	Sale of non financial assets			
2111	Buildings and structures	3,45,00	85,57,00	85,60,00
2112	Machinery and equipment	8,45,42	98,48,30	102,14,17
2113	Other fixed assets	5,25	5,00	5,00

Economic Summary

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2141	Land	57,00,00	90,43,04	87,48,04
2144	Intangible nonproduced assets	21,76,20	14,50,00	19,80,00
	Total-Sale of non financial assets:	90,71,87	289,03,34	295,07,21
	Total-Capital Receipts:	90,71,87	289,03,34	295,07,21
	Assets			
	Financial assets			
7215	Loans	4110,26,59	3969,10,54	3972,47,19
	Total-Financial assets:	4110,26,59	3969,10,54	3972,47,19
	Total-Assets:	4110,26,59	3969,10,54	3972,47,19
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	313808,24,64	236550,29,00	169000,00,00
8122	Treasury bonds	107760,25,33	104805,23,00	90097,32,00
8123	Islamic securities	10000,00,00	3000,00,00	12000,00,00
8131	Ways and means	500,00,00	10000,00,00	1000,00,00
8172	Miscellaneous other accounts payable	0	3,15,76	28,76
	Total-Domestic liabilities:	432068,49,97	354358,67,76	272097,60,76
	Foreign liabilities			
8231	External loans	132026,99,00	106805,84,00	117294,84,00
	Total-Foreign liabilities:	132026,99,00	106805,84,00	117294,84,00
	Total-Liabilities:	564095,48,97	461164,51,76	389392,44,76
	Total - Receipts :	1087835,98,51	917684,22,58	843754,17,06